
STORM WATER UTILITY



Improve Storm Water Quality

Department

Storm Water Utility

Account

CP 35 3034

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Project Description

Provide funds to continue the use of best storm water practices in order to reduce storm water-related pollutants entering Norfolk's waterways, rivers, and the Chesapeake Bay. Activities include the development of water-quality enhancement projects that will help reduce pollutants in our local waterways. The current program calls for continued partial funding of a wetlands restoration initiative, led by the Army Corps of Engineers, and a systematic program for dredging of silted-in and obstructed storm water outfalls around the City.

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	600,000	600,000	600,000	600,000	600,000	3,000,000
FY 2006 Approved	300,000	300,000	300,000	300,000	300,000	N/A	1,500,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	550,000
Construction	0
Inspections / Permits	0
Total	600,000

Prior Capital Funding	1,200,000
FY 2007 Approved	600,000
Capital Share Remaining	2,400,000
Project Total	4,200,000



Property Address: Citywide

Improve Storm Water System

Department

Storm Water Utility

Account

CP 35 3035

Project Description

Provide funds for the upgrades to Pump Station number 10, including replacement of pumps, controls, electrical systems, valves and piping which are approaching the end of their service life. In addition, installation and replacement of tide flap valves at some City storm water outfalls will be undertaken to reduce tidal flooding during aberrant tide conditions.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	950,000	950,000	950,000	950,000	950,000	4,750,000
FY 2006 Approved	650,000	650,000	650,000	650,000	650,000	N/A	3,250,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	150,000
Acquisition / Relocation	0
Site Improvements	800,000
Construction	0
Inspections / Permits	0
Total	950,000

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Prior Capital Funding	2,600,000
FY 2007 Approved	950,000
Capital Share Remaining	3,800,000
Project Total	7,350,000



Property Address: Citywide

Improve Waterfront Storm Water Facilities

Department

Storm Water Utility

Account

CP 35 3037

Project Description

Provide funds for non-routine bulkhead inspections, maintenance, repair, rehabilitation and replacement of deteriorated bulkheads in and around Colonial Place.

Customers Served

Residents ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	500,000	500,000	500,000	500,000	500,000	2,500,000
FY 2006 Approved	500,000	500,000	500,000	500,000	500,000	N/A	2,500,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	100,000
Acquisition / Relocation	0
Site Improvements	400,000
Construction	0
Inspections / Permits	0
Total	500,000

Prior Capital Funding	2,000,000
FY 2007 Approved	500,000
Capital Share Remaining	2,000,000
Project Total	4,500,000



Property Address: Citywide

Reduce Neighborhood Flooding

Department

Storm Water Utility

Account

CP 35 3032

Project Description

Provide funds for neighborhood flood reduction programs which address various drainage system improvements, repairs, rehabilitation, cleaning and drainage studies in neighborhoods throughout the City. Funding will help address drainage in several neighborhoods, including, Norfolk Gardens, East Ocean View, East Ghent and various other areas throughout the City.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	7,250,000
FY 2006 Approved	550,000	550,000	550,000	550,000	550,000	N/A	2,750,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design 150,000

Acquisition / Relocation 0

Site Improvements 1,300,000

Construction 0

Inspections / Permits 0

Total 1,450,000
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Prior Capital Funding 2,200,000

FY 2007 Approved 1,450,000

Capital Share Remaining 5,800,000

Project Total 9,450,000



Property Address: Citywide